

IOPS operating costs and income 2005

RECEIPTS	EURO	TOTALS	EXPENDITURES	EURO	TOTALS
Contributions			Salaries		
Leiden University/FSW, annual allowance 2005	18.150,00		Secretary and secr. assistant (1.1 fte)	47.810,70	
Leiden University: grant international conference	800,00	18.950,00	Rec. acc. 2004: Leiden Univ: grant int.conference	800,00	48.610,70
PhD contributions 2004			PhD contributions 2004		
Leiden University: 5 PhD's	8.350,00	8.350,00	Rec. acc. 2004: Leiden University: 5 PhD's	8.350,00	8.350,00
PhD contributions 2005			Summer confer, Rotterdam, June 2005		
Leiden Univ: 5 PhD students	8.350,00		Printed matter	187,36	
University of Amsterdam: 5 PhD students	8.350,00		Representation	25,00	
VU University Amsterdam, FSW: 2 PhD stud.	3.340,00		Catering Van der Linde	2.484,19	
VU University Amsterdam, PPW: 1 PhD stud.	1.670,00		Hotel New York	1.037,88	
University of Groningen: 3 PhD students	5.010,00		Travel expenses	258,40	
Twente University: 3 PhD students	5.010,00		Room rent Erasmus University	808,00	4.800,83
Tilburg University: 4 PhD students	6.680,00				
Utrecht University: 5 PhD students	8.350,00		Int. conference, Leuven, December 2005		
Louvain University	5.000,00		Restaurant 't Land a/d Overkant, conf. dinner	3.750,00	
Maastricht University: 1 PhD student	1.670,00	55.100,00	Travel expenses PhD's	745,26	
Statistics Netherlands (CBS): 1 PhD student	1.670,00		Invited speaker: hotel & travel expenses	742,65	
			Travel expenses	100,00	
			Pay. acc. 2005: Irish Institute, accomm. & catering	5.102,59	
			Pay. acc. 2005: travel expenses	23,66	10.464,16
Int. conference, Leuven, December 2005			External courses		
Rec. acc. 2005: refund accomm. staff members	260,00		UvA, Workshop model selection, 4 x fee	900,00	900,00
Rec. acc. 2005: correction travel expenses	72,72	332,72			
			Int. conference, Amsterdam, Dec. 2003		
Int. conference, Amsterdam, Dec. 2003			UvU: rooms and catering, payment cancelled	-	-
Pay. acc. 2003: VU, rooms and catering	1.094,80	1.094,80			
Seminars			Seminars		
Pay. acc. 2001: UvT, Latent class, March 2001	1.134,00		UvT, Latent class, March 2001, staff allowance	1.000,00	
UvA, Statistical asymptotics, Febr. 2005	240,00	1.374,00	UvA, Statistical asymptotics, Febr. 2005	500,00	1.500,00
Fees postdoctoral courses			Postdoctoral courses		
Pay. acc. 2004: CBS, Meth. survey ond., June '04	500,00		CBS: Meth. Survey-onderz., June 2004, staff allowance	500,00	
Pay. acc. 2004: UU, Appl. ML-SPSS, Sept. 2004	500,00		UU, Appl. Multilevel with SPSS, Sept. 2004	500,00	
RUG, Statistics in brief, October 2004	4.162,00		Rec. acc. 2004: RUG, Statistics in brief, 2004	4.162,00	
UU, Appl. Multilevel with SPSS, Sept. 2004	2.115,00		Rec. acc. 2004: UU, Appl. ML-SPSS, Sept. 04	2.115,00	
UU, Bayesian statistics, January 2005	974,00		UU, Bayesian statistics, January 2005	759,50	
KUL, Introduction to cluster analysis	800,00		KUL, Introduction to cluster analysis	659,85	
UT, Analysis of meas. instruments, Sept. 2005	2.582,50		UT, Analysis of meas. instruments, Sept. 2005	1.443,40	
RUG, Statistics in brief, October 2005	12.041,50	23.675,00	RUG, Statistics in brief, October 2005	5.025,03	15.164,78
IOPS office			IOPS office		
Leiden Univ.: Housing secret. (estimated)	3.800,00		Leiden Univ.: Housing secret. (estimated)	3.800,00	
Leiden Univ.: Postage costs (estimated)	2.000,00		Leiden Univ.: Postage costs (estimated)	2.000,00	
Leiden Univ.: Telephone costs (estimated)	2.000,00		Leiden Univ.: Telephone costs (estimated)	2.000,00	
Rec. acc. 2005, correction computer supplies	104,90	7.904,90	Computer supplies, Dec. 2005	104,90	
			Office supplies and fotocopies	641,92	
			Printed matter	3.795,20	
			Foto copies	114,90	
			Design IOPS letters	214,20	
			Computer hardware: PC + DDR-RAM upgrade	899,05	
			Computer software	112,10	
			Subscription journals	338,08	
			Membership Psychometric Society 2005	486,08	
			Board meetings	1.174,10	
			Representation	104,72	
			Travel expenses	235,22	
			Travel expenses abroad	1.244,39	
			Refund pointer	79,95	
			Registration domain name	108,00	17.452,81
			Balance		
			Credit balance	9.538,14	9.538,14
TOTAL RECEIPTS	116.781,42	116.781,42	TOTAL EXPENDITURES	116.781,42	116.781,42