

IOPS Operating costs and income 2006					
RECEIPTS	EURO	TOTALS	EXPENDITURES	EURO	TOTALS
<b>Contributions</b>			<b>Salaries</b>		
Leiden Univ./FSW, annual allowance 2005	18.150,00		Secretary and secr. assistant (1.0 fte)	49.480,16	
Salary director (0,2 fte)	25.000,00		Salary director (0,2 fte)	25.000,00	
Subtotal		43.150,00	Subtotal		74.480,16
<b>PhD contributions 2006</b>			<b>Winter conference, Leuven, December 2005</b>		
Leiden Univ.: 5 PhD students	8.350,00		Irish Instit.: accomm. & catering	5.102,59	
University of Amsterdam: 5 PhD students	8.350,00		Telephone costs	23,66	
VU University Amsterdam, FSW: 1 PhD student	1.670,00		Refund accommodation staff members	-260,00	
VU University Amsterdam, PPW: 1 PhD student	1.670,00		Printed matter	261,10	
University of Groningen: 3 PhD students	5.010,00		Subtotal		5.127,35
Twente University: 1 PhD student	1.670,00		<b>Summer conference, CBS, May 2006</b>		
Tilburg University: 5 PhD students	8.350,00		Restaurant Rootz, conference dinner	1.700,00	
Utrecht University: 6 PhD students	10.020,00		Hotel Ibis, Den Haag	1.827,72	
Louvain University: all students	5.000,00		Travel expenses PhD's	176,48	
CBS: 1 PhD student	1.670,00		Travel expenses secretary	11,24	
Maastricht University: 1 PhD student	1.670,00		Printed matter	214,94	
Subtotal		53.430,00	Subtotal		3.930,38
<b>Winter conference, Leuven, December 2005</b>			<b>Winter conference, UvA A'dam, December 2006</b>		
Pay. acc. 2005, Irish Instit.: accomm. & catering	5.102,59		Printed matter	1.400,00	
Pay. acc. 2005, travel expenses	23,66		Representation costs	63,01	
Rec. acc. 2005, refund accomm. staff members	-260,00		Travel expenses PhD students	215,30	
Pay. acc. 2005, printed matter	261,10		Felix Merites, conference location and catering	8.197,49	
Subtotal		5.127,35	Restaurant Bazar, conference dinner	1.900,00	
<b>Winter conference, UvA A'dam, December 2006</b>			Hotel Arena, congresshotel	2.283,86	
Rec. acc. 2006: Refund dinners staff members	440,00		Reiskosten invited speakers	966,73	
Rec. acc. 2006: Grant by Univ. of Amsterdam	2.500,00		Pay. acc. 2006: travel expenses PhD's	174,10	
Subtotal		2.940,00	Pay. acc. 2006: travel expenses director	93,40	
<b>Fees postdoctoral courses</b>			Subtotal		15.293,89
Mixed models, KULeuven, Febr. 2006	2.560,00		<b>Seminars</b>		
Constr. of questionnaires, UvA, March 2006	4.100,00		Gen. latent variables, UvT, June 2006	879,60	
Intr. to numerical techn., KULeuven, May 2006	800,00		Subtotal		879,60
Structural equation modeling, RUG, Aug. 2006	6.090,00		<b>Postdoctoral courses</b>		
Statistiek in Vogelvlucht, RUG, Oct. 2006	12.050,00		Mixed models, KULeuven, Febr. 2006	1.466,84	
Meta analysis, Univ. Maastr., Nov. 2006	2.580,00		Constr. of questionnaires, UvA, March 2006	1.569,17	
Subtotal		28.180,00	Intr. to numerical techn, KULeuven, May 2006	966,80	
<b>IOPS office</b>			Structural equation modeling, RUG, Aug. 2006	2.281,34	
Leiden Univ.: Housing secret. (estimated)	3.800,00		Statistiek in Vogelvlucht, RUG, Oct. 2006	4.790,64	
Leiden Univ.: Postage costs (estimated)	2.000,00		Meta analysis, Univ. Maastr., Nov. 2006	3.235,42	
Leiden Univ.: Telephone costs (estimated)	2.000,00		Subtotal		14.310,21
Rec. acc. 2005: correction computer supplies	-104,90		<b>IOPS office</b>		
Subtotal		7.695,10	Leiden Univ.: Housing secret. (estimated)	3.800,00	
			Leiden Univ.: Postage costs (estimated)	2.000,00	
			Leiden Univ.: Telephone costs (estimated)	2.000,00	
			Communication (phone, fax, website)	108,00	
			Computer supplies	188,55	
			Correction computer supplies	-104,90	
			Furniture	1.778,12	
			Representation & board meetings	796,00	
			Office supplies	742,00	
			Foto copies	119,50	
			Printed matter	2.363,05	
			Subscription journals and other literature	643,18	
			Arik: Maintenance IOPS website	1.713,60	
			Arik: Design IOPS certificate	499,80	
			Travel expenses	338,62	
			Subtotal		16.985,52
			<b>Balance</b>		
			Credit balance	9.515,34	
			Subtotal		9.515,34
<b>TOTAL RECEIPTS</b>	<b>140.522,45</b>	<b>140.522,45</b>	<b>TOTAL EXPENDITURES</b>	<b>140.522,45</b>	<b>140.522,45</b>