

## IOPS Operating costs and income 2007

Receipts	Euro	Totals	Receipts	Euro	Totals
<b>Contributions participating institutions</b>			<b>Salaries IOPS office</b>		
Leiden University: 5 PhD students	8.350,00		Secretary and secretary ass. (1,1 fte)	55.947,37	
University of Amsterdam, 6 PhD students	10.020,00		Director (0.2 fte) [estimated, pro forma]	25.000,00	
VU University Amsterdam, FSW: 1 PhD student	1.670,00		<b>Subtotal</b>		<b>80.947,37</b>
VU University Amsterdam, PPW: 1 PhD student	1.670,00		<b>IOPS office</b>		
University of Groningen: 4 PhD students	6.680,00		Leiden Univ.: housing secretariat (estimated)	3.800,00	
Tilburg University: 5 PhD students	8.350,00		Leiden Univ.: postage costs (estimated)	2.000,00	
Twente University: 2 PhD students	3.340,00		Leiden Univ.: telephone costs (estimated)	2.000,00	
Utrecht University: 9 PhD students	15.030,00		Communication (phone, fax, website)	108,00	
K.U.Leuven , Belgium: allstudents	5.000,00		Computer and printer supplies	117,95	
Statistics Netherlands (CBS): 1 PhD student	1.670,00		Office supplies	437,76	
Maastricht University: 2 PhD students	3.340,00		Printed matter	2.448,24	
<b>Subtotal</b>		<b>65.120,00</b>	Photo copies	151,70	
<b>Contribution FSW, Leiden University</b>			Postage costs extra	4,40	
Annual contribution	18.151,00		Subscription journals and other literature	83,02	
Director (0.2 fte) [estimated, pro forma]	25.000,00		Board meetings	625,82	
Housing secretariat (estimated)	3.800,00		2007 Best Paper Award	600,00	
Postage costs (estimated)	2.000,00		Gifts	459,60	
Telephone costs (estimated)	2.000,00		Travel expenses	38,90	
<b>Subtotal</b>		<b>50.951,00</b>	<b>Subtotal</b>		<b>12.875,39</b>
<b>Summer School 2008</b>			<b>Summer School 2008</b>		
Grant FSW, Leiden University	4.000,00		Website design	1.642,20	
Pay. Acc. 2007: Grant FSW	-4.000,00		Pay. Account 2007: website design	1.356,60	
<b>Subtotal</b>		<b>0,00</b>	<b>Subtotal</b>		<b>2.998,80</b>
<b>Winter conference, UvA A'dam, Dec. 2006</b>			<b>Winter conference, UvA A'dam, Dec. 2006</b>		
Refund dinners staff members	440,00		Rec. Acc. 2006: Refund dinners staff members	440,00	
Grant by University of Amsterdam	2.500,00		Rec. Acc. 2006: Grant by Univ. of Amsterdam	2.500,00	
Pay. Acc. 2006: travel expenses PhD students	174,10		Travel expenses PhD students	174,10	
Pay. Acc. 2006: travel expenses director	93,40		Travel expenses director	93,40	
Refund dinners staff members (other)	120,00		<b>Subtotal</b>		<b>3.207,50</b>
<b>Subtotal</b>		<b>3.327,50</b>	<b>Summer conference, Utrecht, June 2007</b>		
<b>Summer conference, Utrecht, June 2007</b>			Hotel Mitland, rooms, hotel, and catering	8.938,49	
Refund conference and hotel costs staff members	4.393,72		Travel expenses invited speaker	207,05	
Rec. Acc. 2007: refund conference costs	50,00		Travel expenses secretaries/director	76,38	
<b>Subtotal</b>		<b>4.443,72</b>	Office supplies	110,85	
			Printed matter	231,00	
			<b>Subtotal</b>		<b>9.563,77</b>
<b>Winter conference, RuG, Groningen, Dec. 2007</b>			<b>Winter conference, RuG, Groningen, Dec. 2007</b>		
Refund conference and hotel costs staff members	3.940,50		Conference center Het Kasteel	3.212,88	
Pay Acc. 2007: credit invoice conference dinner	-40,00		University Guesthouse: rooms	1.969,00	
Rec. Acc. 2007: Refund conf./hotel costs staff UL	943,00		Hotel Schimmelpenninckhuys: rooms	1.200,65	
<b>Subtotal</b>		<b>4.843,50</b>	Hotel Schimmelpenninckhuys: reception/dinner	1.915,25	
			Travel expenses secretaries	79,20	
			Travel expenses director	99,40	
			Printed matter	198,72	
			Travel expenses PhD's and inv. Speaker (advance)	800,00	
			Rec. Acc. 2007: Travel exp. PhD's + inv. speaker	-329,75	
			Pay. Acc. 2007: Travel expenses inv. PhD speaker	89,20	
			<b>Subtotal</b>		<b>9.234,55</b>
<b>Fees postdoctoral courses and seminars</b>			<b>Postdoctoral courses and seminars</b>		
Current methods in meta analysis, UM, Nov. 2006	2.580,00		Current methods in meta analysis, UM, Nov. 2006	3.235,42	
Bayesian statistics, UU, Jan. 2007	465,00		Bayesian statistics, UU, Jan. 2007	2.404,84	
Struct. equation modeling, RuG, Febr. 2007	6.340,00		Struct. equation modeling, RuG, Febr. 2007	4.985,62	
Multilevel analysis, UL, May 2007	2.702,50		Multilevel analysis, UL, May 2007	3.030,93	
Programming in R, UvA, June 2007	2.167,50		Pay. Acc. 2007: Multilevel anal. UL, May 2007	400,00	
Multiway analysis, UL, June 2007	2.000,00		Programming in R, UvA, June 2007	3.000,00	
Pay. Acc. 2007: Multiway analysis, UL, June 2007	-4.000,00		Multiway analysis, UL, June 2007	343,31	
Question. design and pretesting, UU, Sept. 2007	7.175,00		Question. design and pretesting, UU, Sept. 2007	6.482,39	
Statistiek in vogelvlucht, RuG, Oct. 2007	17.275,00		Pay. Acc. 2007: Stat. in vogelvlucht, RuG, Oct. 2007	8.237,30	
Advanced computation in IRT, UT, Nov. 2007	1.330,00		Advanced computation in IRT, UT, Nov. 2007	3.893,00	
Mixed models, KUL, Nov. 2007	1.610,00		Pay. Acc. 2007: Mixed models, KUL, Nov. 2007	2.048,43	
Rec. Acc. 2007: Mixed models, KUL, Nov. 2007	212,62		<b>Subtotal</b>		<b>38.061,24</b>
Other course fee income	312,47		<b>Credit balance</b>		
<b>Subtotal</b>		<b>40.170,09</b>	Credit balance	11.967,19	
			<b>Subtotal</b>		<b>11.967,19</b>
<b>Total receipts</b>	<b>168.855,81</b>	<b>168.855,81</b>	<b>Total expenditures</b>	<b>168.855,81</b>	<b>168.855,81</b>